



mn TL	2016	2017	2018	2019	2020	1Ç 2018	2Ç 2018	1Y 2018	3Ç 2018	9A 2018	4Ç 2018	12A 2018	1Ç 2019	2Ç 2019	1Y 2019	3Ç 2019	9A 2019	4Ç 2019	12A 2019	1Ç 2020	2Ç 2020	1Y 2020	3Ç 2020	9A 2020	4Ç 2020	12A 2020	1Ç 2021	Değişim 1Ç21/1Ç20	
<b>Satış Geliri</b>	591	681	1,137	1,386	1,032	160	262	422	413	835	302	1,137	365	418	783	321	1,104	282	1,386	231	260	491	305	797	236	1,032	241	4%	
Holding	12	12	15	17	18	4	4	8	4	11	3	15	4	5	9	4	13	4	17	5	6	11	4	14	4	18	5	14%	
Turizm	109	130	150	177	141	10	42	51	85	136	14	150	7	53	60	94	154	23	177	6	12	18	97	115	25	141	3	-56%	
Sanayi&Ticaret	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	1	1	0	1	0	-	
Enerji	202	264	305	408	349	59	76	135	68	203	102	305	104	106	209	85	294	114	408	93	115	209	106	314	34	349	88	-5%	
Taahhüt ve İş Geliştirme	344	362	810	971	652	109	166	275	299	574	236	810	279	278	556	202	759	212	971	152	153	304	159	463	189	652	188	24%	
Eliminasyon	- 76	- 87	- 143	- 188	- 128	- 21	- 27	- 47	- 43	- 90	- 53	- 143	- 28	- 24	- 52	- 64	- 116	- 72	- 188	- 25	- 26	- 51	- 60	- 111	- 17	- 128	- 43	73%	
<b>FAVÖK</b>	125	133	340	431	455	46	130	176	258	434	- 94	340	114	142	256	45	302	129	431	114	135	249	223	472	- 17	455	165	45%	
Holding	7	3	5	- 1	- 0	1	3	5	3	7	- 3	5	0	1	1	- 1	0	- 1	- 1	- 0	1	1	0	1	- 1	- 0	- 0	- 0	-39%
Turizm	8	14	27	45	37	11	19	8	31	39	- 12	27	8	16	8	34	41	4	45	9	- 1	- 10	51	41	- 4	37	- 10	9%	
Sanayi&Ticaret	0	- 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60%
Enerji	25	68	78	175	154	20	31	50	4	54	24	78	58	67	125	14	138	36	175	55	79	134	12	146	8	154	18	-68%	
Taahhüt ve İş Geliştirme	146	148	218	167	274	35	78	112	212	324	- 106	218	62	67	128	- 11	118	49	167	69	69	138	152	290	- 16	274	156	126%	
Eliminasyon	- 61	- 101	13	45	- 10	1	0	1	9	10	4	13	3	- 8	- 6	10	4	41	45	- 0	- 13	- 14	7	- 7	- 3	- 10	2	-993%	
<b>FAVÖK Marjı</b>	21%	19%	30%	31%	44%	29%	50%	42%	62%	52%	-31%	30%	31%	34%	33%	14%	27%	46%	31%	49%	52%	51%	73%	59%	-7%	44%	69%		
Holding	61%	28%	32%	-7%	-1%	32%	79%	58%	79%	65%	-85%	32%	1%	26%	15%	-34%	2%	-33%	-7%	-10%	23%	8%	6%	8%	-30%	-1%	-5%		
Turizm	7%	11%	18%	26%	26%	-111%	44%	16%	37%	29%	-88%	18%	-116%	30%	13%	36%	27%	16%	26%	-154%	-11%	-57%	53%	35%	-14%	26%	-379%		
Sanayi&Ticaret	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Enerji	12%	26%	26%	43%	44%	33%	40%	37%	6%	27%	23%	26%	56%	63%	60%	16%	47%	32%	43%	59%	69%	64%	12%	46%	22%	44%	20%		
Taahhüt ve İş Geliştirme	42%	41%	27%	17%	42%	32%	47%	41%	71%	56%	-45%	27%	22%	24%	23%	-5%	15%	23%	17%	45%	45%	45%	96%	63%	-9%	42%	83%		
<b>Net Kar</b>	116	198	- 194	385	802	- 18	- 145	- 163	- 393	- 556	362	- 194	- 81	167	86	253	339	46	385	18	93	111	149	260	542	802	43	146%	
Holding	37	70	52	37	173	4	36	40	13	52	- 0	52	7	20	27	6	33	4	37	3	41	38	122	160	13	173	5	-253%	
Turizm	1	4	13	- 8	- 74	- 10	10	0	23	23	- 11	13	- 25	3	- 22	30	9	- 17	- 8	- 50	- 29	- 79	- 16	- 95	20	- 74	- 74	49%	
Sanayi&Ticaret	16	22	21	7	27	4	7	10	11	21	0	21	1	1	2	3	5	3	7	2	5	7	12	19	8	27	10	345%	
Enerji	- 54	175	- 301	243	539	- 28	- 194	- 223	- 502	- 724	424	- 301	- 95	119	24	217	241	2	243	3	60	64	31	95	444	539	- 37	-1175%	
Taahhüt ve İş Geliştirme	236	114	224	435	469	26	84	110	150	260	- 35	224	45	65	110	14	124	311	435	65	53	118	136	254	216	469	139	113%	
Eliminasyon	- 121	- 189	- 204	- 329	- 332	- 13	- 87	- 101	- 88	- 188	- 16	- 204	- 15	- 41	- 56	- 17	- 72	- 257	- 329	- 1	- 37	- 37	- 137	- 174	- 158	- 332	1	-283%	
<b>USD/TL Kuru</b>	3.5192	3.7719	5.2609	5.9402	7.3405	3.9489	4.5607	4.5607	5.9902	5.9902	5.2609	5.2609	5.6284	5.7551	5.7551	5.9402	5.6591	5.9402	5.9402	6.5160	6.8422	6.8422	7.8080	7.8080	7.3405	7.3405	8.3260		